



HOUSE OF COMMONS  
CHAMBRE DES COMMUNES

**2007-2008  
ANNUAL REPORT  
ON COMMITTEE  
ACTIVITIES AND EXPENDITURES**

**COMMITTEES DIRECTORATE  
May 2008**

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## INTRODUCTION

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This report on committee activities and expenditures for fiscal year 2007-2008 is tabled pursuant to Standing Order 121(4) and includes a five-year historical framework.

Statistics for the last five fiscal years reveal that committee activity for 2007-2008 is slightly lower than last year, but in line with the five-year average. The level of expenditures is at its lowest point since 2004-2005. These lower levels of activity and expenditures can be attributed to the prorogation of Parliament in September which led to committee activities resuming only in mid-November.

Committee expenditures totalled **\$1,347,427** (excluding printing costs). The breakdown of expenditures is as follows:

- 61.7% (**\$831,256**) was spent on committee hearings outside of Ottawa, site visits and travel abroad;
- 30.7% (**\$413,956**) on the reimbursement of witness expenses;
- 1.1% (**\$14,249**) on additional expenditures relating to the production of committee reports;
- 6.5% (**\$87,966**) was attributable to miscellaneous expenditures.
- No contracting costs were incurred during the past year.

The base funding for standing and standing joint committees was **\$5 million**, with an additional **\$250,000** fund for the purpose of financing committee requests for forensic, e-consultation and other specialized experts. Four legislative committees were also created and their combined budgets amounted to **\$200,000**. During the period covered by this report, a total of 1,087 meetings were held (of which 161 were televised), 3,060 witnesses were heard and 190 reports were presented to the House.

For further information, please contact the Committees Directorate, at 992-3150.

## COMMITTEE MEETINGS AND EXPENDITURES FOR THE LAST FIVE FISCAL YEARS

The tables below outline committee activities and expenditures over the last five years. Although each standing committee has a specific budget for printing, the major costs related to printing are paid from a separate central budget allocation. To better reflect committee expenditures, these printing costs have been included. Please note that all subcommittee expenditures have been added to the expenditures of the standing committees.

Type	Number of Meetings					
	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	
					39/1	39/2
<b>Standing</b>	885	883	917	1,340	484	578
<b>Legislative</b>	3	0	24	54	15	10
<b>Special</b>	17	0	0	0	0	0
<b>Total</b>	<b>905</b>	<b>883</b>	<b>941</b>	<b>1,394</b>	<b>499</b>	<b>588</b>
					<b>1,087</b>	

Type	Expenditures					
	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	
					39/1	39/2
	\$	\$	\$	\$	\$	\$
<b>Standing</b>	1,916,994	963,073	1,530,183	1,711,404	772,756	560,651
<b>Legislative</b>	933	0	36,918	27,182	8,166	5,854
<b>Special</b>	93,446	0	0	0	0	0
<b>Sub-total</b>	2,011,373	963,073	1,567,101	1,738,586	780,922	566,505
<b>Printing Costs</b>	291,890	103,680	85,264	48,449	49,703	40,880
<b>Total</b>	<b>2,303,263</b>	<b>1,066,753</b>	<b>1,652,365</b>	<b>1,787,035</b>	<b>830,625</b>	<b>607,385</b>
					<b>1,438,010</b>	

**COMMITTEE MEETINGS BY TYPE OF ORDER OF REFERENCE FOR THE LAST FIVE YEARS  
(2003/2004 TO 2007/2008)**

REFERENCE TYPE	NUMBER OF MEETINGS BY TYPE						% OF MEETINGS BY TYPE					
	03/04	04/05	05/06	06/07	07/08		03/04	04/05	05/06	06/07	07/08	
					39/1	39/2					39/1	39/2
House Orders of Reference	33	19	49	60	3	4	3.2	1.7	4.1	3.3	0.4	0.5
Standing Order 108 (2), (3) & (4)	492	520	417	750	315	305	48.6	46.6	34.9	41.7	48.2	38.4
Reports and Returns	4	5	15	5	0	3	0.4	0.4	1.3	0.3	0	0.4
Estimates	67	58	46	54	30	19	6.6	5.2	3.8	3.0	4.6	2.4
Order in Council Appointments	4	15	23	13	5	8	0.4	1.3	1.9	0.7	0.8	1.0
Legislation	167	138	185	206	91	95	16.5	12.4	15.5	11.5	13.9	11.9
Pre-budget Consultations *	--	25	67	33	0	17	--	2.2	5.6	1.8	0	2.1
Written Questions*	--	3	0	0	0	0	--	0.3	0	0	0	0
Responses to Petitions *	--	1	1	0	0	0	--	0.1	0.1	0	0	0
Committee Business*	--	284	334	610	203	310	--	25.5	28.0	33.9	31.0	39.0
Election of Chairs*	--	33	28	68	4	30	--	3.0	2.3	3.8	0.6	3.8
Others	246	14	30	0	3	4	24.3	1.3	2.5	0	0.5	0.5
<b>TOTAL**</b>	<b>1,013</b>	<b>1,115</b>	<b>1,195</b>	<b>1,799</b>	<b>654</b>	<b>795</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>
					<b>1,449</b>							

\* New categories added to this report in 2004-2005

\*\* Meetings where more than one order of reference is considered are tabulated as a meeting for each type. Consequently, the total number of meetings by type may be greater than the total number of meetings held.

**COMMITTEE REPORTS BY TYPE OF ORDER OF REFERENCE FOR THE LAST FIVE YEARS  
(2003/2004 TO 2007/2008)**

REFERENCE TYPE	NUMBER OF REPORTS BY TYPE						% OF REPORTS BY TYPE					
	03/04	04/05	05/06	06/07	07/08		03/04	04/05	05/06	06/07	07/08	
					39/1	39/2					39/1	39/2
House Orders of Reference	2	4	4	3	0	0	1.2	2.8	2.5	1.3	0	0
Standing Order 108 (2), (3) & (4)	77	58	69	108	40	37	47.2	41.1	43.4	46.8	42.6	38.5
Reports and Returns	0	4	1	1	0	0	0	2.8	0.6	0.4	0	0
Estimates	17	19	16	14	13	8	10.5	13.5	10.1	6.0	13.8	8.3
Order in Council Appointments	3	8	8	7	4	2	1.8	5.7	5.0	3.0	4.3	2.1
Legislation	38	28	47	38	21	23	23.3	19.9	29.6	16.5	22.3	24.0
Pre-budget Consultations *	--	1	0	2	0	1	--	0.7	0	0.9	0	1.0
Written Questions*	--	0	0	0	0	0	--	0	0	0	0	0
Responses to Petitions *	--	0	0	0	0	0	--	0	0	0	0	0
Committee Business **	--	--	--	--	11	21	--	--	--	--	11.7	21.9
Others	26	19	14	58	5	4	16.0	13.5	8.8	25.1	5.3	4.2
<b>TOTAL</b>	<b>163</b>	<b>141</b>	<b>159</b>	<b>231</b>	<b>94</b>	<b>96</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>
					<b>190</b>							

\* New categories added to this report in 2004-2005

\*\* New categories added to this report in 2007-2008

## ACTIVITIES BY COMMITTEE (2007-2008)

STANDING COMMITTEES	NUMBER OF MEETINGS				NUMBER OF HOURS				NUMBER OF WITNESSES		NUMBER OF REPORTS	
	39/1	39/1	39/2	39/2	39/1	39/1	39/2	39/2	39/1	39/2	39/1	39/2
	Total	*	Total	*	Total	**	Total	**				
Aboriginal Affairs and Northern Development (AANO)	18	2	20	6	30h10m	0	33h44m	0	64	67	2	3
Access to Information, Privacy and Ethics (ETHI)	17	3	23	12	36h03m	0	47h32m	8h06m	33	20	2	3
Agriculture and Agri-Food (AGRI)	31	1	22	0	74h09m	0	45h09m	3h05m	181	107	3	4
Canadian Heritage (CHPC)	25	11	22	5	52h10m	0	35h42m	1h36m	144	25	3	6
Citizenship and Immigration (CIMM)	18	1	18	0	31h34m	0	31h23m	0	40	66	8	7
Environment and Sustainable Development (ENVI)	17	4	22	5	28h29m	1h59m	46h16m	4h02m	57	64	4	2
Finance (FINA)	17	14	31	14	34h04m	6h38m	59h40m	10h31m	93	219	3	6
Fisheries and Oceans (FOPO)	15	1	20	2	22h56m	0	34h49m	0	53	62	2	2
Foreign Affairs and International Development (FAAE)	19	2	19	2	36h25m	4h22m	33h55m	0	39	66	1	4
Government Operations and Estimates (OGGO)	15	2	19	2	23h22m	0	28h22m	0	42	56	3	1
Health (HESA)	15	1	18	2	28h25m	3h37m	28h29m	0	70	80	2	3
Human Resources, Social Development and the Status of Persons with Disabilities (HUMA)	16	2	19	1	29h11m	8h23m	29h12m	0	72	13	7	2
Industry, Science and Technology (INDU)	18	1	27	1	37h21m	2h06m	48h40m	4h31m	75	90	2	0
International Trade (CIIT)	12	3	21	0	22h05m	0	34h18m	5h40m	44	52	3	3
Justice and Human Rights (JUST)	20	1	20	3	35h17m	0	34h34m	1h52m	52	79	5	5
Liaison (LIAI)	1	0	2	0	0h52m	0	1h28m	0	0	0	0	0
National Defence (NDDN)	16	2	18	0	24h49m	0	27h19m	0	10	26	1	2
Natural Resources (RNNR)	14	1	21	5	24h22m	1h51m	39h11m	5h43m	38	82	0	1
Official Languages (LANG)	13	1	21	2	21h51m	3h42m	36h56m	0	30	37	1	3
Procedure and House Affairs (PROC)	20	2	19	6	35h14m	0	31h27m	2h10m	59	43	15	14
Public Accounts (PACP)	24	18	22	2	65h13m	0	44h27m	2h00m	118	45	7	11
Public Safety and National Security (SECU)	16	1	22	1	27h40m	3h43m	35h45m	0	37	61	3	2
Status of Women (FEWO)	15	1	23	2	25h20m	0	39h23m	7h16m	30	52	7	6
Transport, Infrastructure and Communities (TRAN)	15	1	17	1	35h21m	0	23h17m	0	63	54	5	2
Veterans Affairs (ACVA)	15	0	18	0	24h50m	0	28h46m	1h30m	20	28	4	0
<b>TOTAL STANDING COMMITTEES</b>	<b>422</b>	<b>76</b>	<b>504</b>	<b>74</b>	<b>807h14m</b>	<b>36h22m</b>	<b>879h44m</b>	<b>58h02m</b>	<b>1,464</b>	<b>1,494</b>	<b>93</b>	<b>92</b>

\* Number of televised meetings

\*\* Number of hours of videoconferencing

**ACTIVITIES BY COMMITTEE – 2007-2008 (cont'd)**

STANDING JOINT COMMITTEES	NUMBER OF MEETINGS				NUMBER OF HOURS				NUMBER OF WITNESSES		NUMBER OF REPORTS	
	39/1	39/1	39/2	39/2	39/1	39/1	39/2	39/2	39/1	39/2	39/1	39/2
	Total	*	Total	*	Total	**	Total	**				
Library of Parliament (BILI)	1	0	2	0	0h29m	0	1h14m	0	0	2	0	1
Scrutiny of Regulations (REGS)	5	0	7	0	6h47m	0	8h37m	0	0	4	0	2
<b>TOTAL STANDING JOINT COMMITTEES</b>	<b>6</b>	<b>0</b>	<b>9</b>	<b>0</b>	<b>7h16m</b>	<b>0</b>	<b>9h51m</b>	<b>0</b>	<b>0</b>	<b>6</b>	<b>0</b>	<b>3</b>

SUBCOMMITTEES ON AGENDA AND PROCEDURE	NUMBER OF MEETINGS				NUMBER OF HOURS				NUMBER OF WITNESSES		NUMBER OF REPORTS	
	39/1	39/1	39/2	39/2	39/1	39/1	39/2	39/2	39/1	39/2	39/1	39/2
	Total	*	Total	*	Total	**	Total	**				
Aboriginal Affairs and Northern Development (SAAN)	1	0	4	0	0h39m	0	3h39m	0	0	0		
Access to Information, Privacy and Ethics (SETH)	1	0	2	0	1h17m	0	1h10m	0	0	0		
Agriculture and Agri-Food (SAGR)	1	0	2	0	0h28m	0	1h21m	0	0	0		
Citizenship and Immigration (SCIM)	3	0	4	0	2h09m	0	4h01m	0	0	0		
Environment and Sustainable Development (SENV)	2	0	1	0	2h52m	0	0h36m	0	0	0		
Finance (SFIN)	1	0	0	0	0h31m	0	0	0	0	0		
Fisheries and Oceans (SFOP)	0	0	2	0	0	0	1h57m	0	0	0		
Foreign Affairs and International Development (SFAA)	5	0	5	0	3h10m	0	5h21m	0	0	0		
Government Operations and Estimates (SOGG)	1	0	0	0	0h55m	0	0	0	0	0		
Health (SHES)	1	0	2	0	0h54m	0	1h12m	0	0	0		
Human Resources, Social Development and the Status of Persons with Disabilities (SHUM)	4	0	1	0	1h53m	0	0h42m	0	0	0		
Industry, Science and Technology (SIND)	1	0	3	0	0h38m	0	1h30m	0	0	0		
International Trade (SCII)	0	0	0	0	0	0	0	0	0	0		
Justice and Human Rights (SJUS)	2	0	5	0	1h13m	0	4h47m	0	0	0		
National Defence (SNDD)	1	0	2	0	0h48m	0	1h34m	0	0	0		
Official Languages (SLAN)	N/A	N/A	4	0	N/A	N/A	2h47m	0	N/A	0		
Procedure and House Affairs (SPRO)	1	0	2	0	0h24m	0	0h58m	0	0	0		
Public Accounts (SPAC)	9	0	8	0	6h54m	0	4h53m	0	0	0		
Public Safety and National Security (SSEC)	0	0	N/A	N/A	0	0	N/A	N/A	0	N/A		
Scrutiny of Regulations (SREG)	0	0	N/A	N/A	0	0	N/A	N/A	0			
Status of Women (SFEW)	0	0	N/A	N/A	0	0	N/A	N/A	0	N/A		
Transport, Infrastructure and Communities (STRA)	3	0	4	0	1h17m	0	2h29m	0	0	0		
Veterans Affairs (SACV)	N/A	N/A	0	0	N/A	N/A	0	0	N/A	0		
Legislative (C-20)	N/A	N/A	1	0	N/A	N/A	0h28m	0	N/A	0		
Legislative (C-35)	1	0	N/A	N/A	0h31m	0	N/A	N/A	0	N/A		
<b>TOTAL SUBCOMMITTEES ON AGENDA AND PROCEDURE</b>	<b>38</b>	<b>0</b>	<b>52</b>	<b>0</b>	<b>26h34m</b>	<b>0</b>	<b>39h25m</b>	<b>0</b>	<b>0</b>	<b>0</b>		

Subcommittees are not empowered to report to the House. They only present reports to the relevant standing committee.

\* Number of televised meetings

\*\* Number of videoconferences



## ACTIVITIES BY COMMITTEE – 2007-2008 (cont'd)

OTHER SUBCOMMITTEES	NUMBER OF MEETINGS				NUMBER OF HOURS				NUMBER OF WITNESSES		NUMBER OF REPORTS	
	39/1	39/1	39/2	39/2	39/1	39/1	39/2	39/2	39/1	39/2	39/1	39/2
	Total	*	Total	*	Total	**	Total	**			1	
Bill C-28 (C-28)	N/A	N/A	1	0	N/A	N/A	0h03m	0	N/A	0	Subcommittees are not empowered to report to the House. They only present reports to the relevant standing committee.	
Committee Budgets (SBLI)	2	0	3	0	1h20m	0	1h38m	0	0	0		
Conflict of Interest Code for Members of the House of Commons (SCOD)	6	0	3	0	10h12m	0	3h00m	0	4	6		
International Human Rights (SDIR)	9	0	3	0	16h17m	0	3h27m	0	24	1		
Private Members' Business (SMEM)	1	0	3	0	1h07m	0	1h43m	0	0	0		
Solicitation Laws (SSLR)	0	0	N/A	N/A	0	0	N/A	N/A	0	N/A		
<b>TOTAL OTHER SUBCOMMITTEES</b>	<b>18</b>	<b>0</b>	<b>13</b>	<b>0</b>	<b>28h56m</b>	<b>0</b>	<b>9h51m</b>	<b>0</b>	<b>28</b>	<b>7</b>		

SPECIAL COMMITTEES	NUMBER OF MEETINGS				NUMBER OF HOURS				NUMBER OF WITNESSES		NUMBER OF REPORTS	
	39/1	39/1	39/2	39/2	39/1	39/1	39/2	39/2	39/1	39/2	39/1	39/2
	Total	*	Total	*	Total	**	Total	**				
<b>TOTAL SPECIAL COMMITTEES</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

LEGISLATIVE COMMITTEES	NUMBER OF MEETINGS				NUMBER OF HOURS				NUMBER OF WITNESSES		NUMBER OF REPORTS	
	39/1	39/1	39/2	39/2	39/1	39/1	39/2	39/2	39/1	39/2	39/1	39/2
	Total	*	Total	*	Total	**	Total	**				
Bill C-2 (CC2)	N/A	N/A	8	7	N/A	N/A	15h23m	0	N/A	28	N/A	1
Bill C-20 (CC20)	N/A	N/A	2	1	N/A	N/A	2h19m	0	N/A	3	N/A	0
Bill C-27 (CC27)	6	2	N/A	N/A	5h03m	0	N/A	N/A	9	N/A	0	N/A
Bill C-35 (CC35)	9	1	N/A	N/A	8h40m	0	N/A	N/A	21	N/A	1	N/A
<b>TOTAL LEGISLATIVE COMMITTEES</b>	<b>15</b>	<b>3</b>	<b>10</b>	<b>8</b>	<b>13h43m</b>	<b>0</b>	<b>17h42m</b>	<b>0</b>	<b>30</b>	<b>31</b>	<b>1</b>	<b>1</b>

ALL COMMITTEES	NUMBER OF MEETINGS				NUMBER OF HOURS				NUMBER OF WITNESSES		NUMBER OF REPORTS	
	39/1	39/1	39/2	39/2	39/1	39/1	39/2	39/2	39/1	39/2	39/1	39/2
	Total	*	Total	*	Total	**	Total	**				
<b>TOTAL ALL COMMITTEES (2007-2008, BY SESSION)</b>	<b>499</b>	<b>79</b>	<b>588</b>	<b>82</b>	<b>883h43m</b>	<b>36h22m</b>	<b>956h33m</b>	<b>58h02m</b>	<b>1,522</b>	<b>1,538</b>	<b>94</b>	<b>96</b>
<b>TOTAL ALL COMMITTEES FOR 2007-2008</b>	<b>Meetings: 1,087</b>		<b>Televised: 161</b>		<b>Hours: 1,840h16m</b>		<b>Videoconf.: 94h24m</b>		<b>3,060</b>		<b>190</b>	

\* Number of televised meetings  
 \*\* Number of videoconferences

## DETAILED COMMITTEES EXPENDITURE REPORT (2007-2008)

Standing and standing joint committees are funded from a **\$5 million** envelope and an additional **\$250,000** fund for the purpose of financing committee requests for forensic, e-consultation and other specialized experts. This envelope is managed by the Liaison Committee. Special, special joint and legislative committees are funded directly by the Board of Internal Economy. Joint committees are funded by both the House of Commons (70%) and the Senate (30%); the figures provided in this report reflect the House of Commons portion.

The following tables provide a detailed account of each committee's budget and actual expenditures according to five standard categories. Please note that all subcommittee expenditures are included with those of their standing committees.

### 1. STANDING COMMITTEES

COMMITTEES	BUDGETS	EXPENDITURES					TOTAL
		Reports	Contracts	Witnesses	Misc.	Travel	
Aboriginal Affairs and Northern Development	204,612	0	0	44,226	8,566	1,690	54,482
Access to Information, Privacy and Ethics	30,761	401	0	4,024	2,854	0	7,279
Agriculture and Agri-Food	453,862	442	0	38,271	481	215,563	254,757
Canadian Heritage	164,145	2,813	0	13,985	1,867	95,152	113,817
Citizenship and Immigration	90,521	517	0	23,713	2,753	25,093	52,076
Environment and Sustainable Development	15,654	223	0	6,568	6,001	0	12,792
Finance	647,150	2,000	0	37,328	11,872	96,142	147,342
Fisheries and Oceans	279,113	728	0	16,327	159	37,123	54,337
Foreign Affairs and International Development	303,284	1,174	0	17,998	5,699	0	24,871
Government Operations and Estimates	5,703	0	0	703	0	0	703
Health	74,555	290	0	31,919	1,116	0	33,325
Human Resources, Social Development and the Status of Persons with Disabilities	58,312	0	0	9,573	7,547	0	17,120
Industry, Science and Technology	44,694	0	0	3,397	4,118	0	7,515
International Trade	422,591	587	0	3,612	1,125	214,652	219,976
Justice and Human Rights	106,074	0	0	32,430	3,067	0	35,497
Liaison	5,624	0	0	0	1,673	0	1,673
National Defence	269,461	401	0	826	2,618	471	4,316
Natural Resources	111,356	223	0	19,472	4,195	19,929	43,819
Official Languages	29,079	719	0	15,516	1,717	0	17,952
Procedure and House Affairs	32,265	0	0	9,080	1,234	0	10,314
Public Accounts	61,098	256	0	14,564	8,088	10,545	33,453
Public Safety and National Security	143,378	2,715	0	17,760	1,761	1,348	23,584
Status of Women	38,306	658	0	10,906	1,603	0	13,167
Transport, Infrastructure and Communities	20,394	0	0	10,313	10	0	10,323
Veterans Affairs	273,341	102	0	18,154	4,226	113,548	136,030
<b>SUB-TOTAL</b>	<b>3,885,333</b>	<b>14,249</b>	<b>0</b>	<b>400,665</b>	<b>84,350</b>	<b>831,256</b>	<b>1,330,520</b>

**DETAILED COMMITTEES EXPENDITURE REPORT (2007-2008) (cont'd)**

**2. STANDING JOINT COMMITTEES**

COMMITTEES	BUDGETS	EXPENDITURES					TOTAL
		Reports	Contracts	Witnesses	Misc.	Travel	
Library of Parliament	3,500	0	0	0	0	0	0
Scrutiny of Regulations	29,120	0	0	0	2,887	0	2,887
<b>SUB-TOTAL</b>	<b>32,620</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,887</b>	<b>0</b>	<b>2,887</b>

<b>TOTAL STANDING COMMITTEES</b>	<b>3,917,953</b>	<b>14,249</b>	<b>0</b>	<b>400,665</b>	<b>87,237</b>	<b>831,256</b>	<b>1,333,407</b>
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**3. LEGISLATIVE COMMITTEES**

COMMITTEES	BUDGETS	EXPENDITURES					TOTAL
		Reports	Contracts	Witnesses	Misc.	Travel	
Bill C-2	50,000	0	0	5,125	714	0	5,839
Bill C-20	50,000	0	0	0	15	0	15
Bill C-27	50,000	0	0	512	0	0	512
Bill C-35	50,000	0	0	7,654	0	0	7,654
<b>SUB-TOTAL</b>	<b>200,000</b>	<b>0</b>	<b>0</b>	<b>13,291</b>	<b>729</b>	<b>0</b>	<b>14,020</b>

**4. SPECIAL COMMITTEES**

COMMITTEES	BUDGETS	EXPENDITURES					TOTAL
		Reports	Contracts	Witnesses	Misc.	Travel	
<b>SUB-TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**5. SPECIAL JOINT COMMITTEES**

COMMITTEES	BUDGETS	EXPENDITURES					TOTAL
		Reports	Contracts	Witnesses	Misc.	Travel	
<b>SUB-TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>TOTAL SPECIAL AND LEGISLATIVE COMMITTEES</b>	<b>200,000</b>	<b>0</b>	<b>0</b>	<b>13,291</b>	<b>729</b>	<b>0</b>	<b>14,020</b>
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ALL COMMITTEES	BUDGETS	EXPENDITURES					TOTAL
		Reports	Contracts	Witnesses	Misc.	Travel	
<b>GRAND TOTAL</b>	<b>4,117,953</b>	<b>14,249</b>	<b>0</b>	<b>413,956</b>	<b>87,966</b>	<b>831,256</b>	<b>1,347,427</b>