## Members' Expenditures Report

April 1, 2012 to March 31, 2013

| Member  | Status | Constituency name     |                              | Constituency size                    |                          | Number of electors |        |            |
|---|--------|-----------------------|------------------------------|--------------------------------------|--------------------------|--------------------|--------|------------|
| Lake, Hon. Mike                                       | Active |                       | Edmonton—Mill Woods—Beaumont |                                      | 175 km²                  |                    | 86,529 |            |
| Category  |        | Member's Budgets (\$) |                              | Resources Provided by the House (\$) | Travel Points Reg. Spec. |                    | U.S.A. | Total (\$) |
| 1-Employees' salaries and service contracts           |        | 219,034.61            |                              |                                      |                          |                    |        | 219,034.61 |
| 2-Travel  |        |                       |                              |                                      |                          |                    |        |            |
| Member  |        | 907.74                |                              | 61,511.32                            | 27.50                    | 4.50               | 1.00   | 62,419.06  |
| Designated traveller                                  |        | -                     |                              | 4,024.88                             | 2.00                     | 1.50               | -      | 4,024.88   |
| Dependants  |        | -                     |                              | 9,117.78                             | 4.00                     | 5.00               | -      | 9,117.78   |
| Employees   |        | 5,436.28              |                              | 11,048.32                            | 10.00                    | 2.50               | -      | 16,484.60  |
| Member's accommodation and per diem expenses          |        | 22,679.45             |                              |                                      |                          |                    |        | 22,679.45  |
| Member's secondary residence expenses                 |        | -                     |                              |                                      |                          |                    |        | -          |
| 3-Hospitality and events                              |        | 9,063.00              |                              |                                      |                          |                    |        | 9,063.00   |
| 4-Advertising   |        | 3,069.79              |                              |                                      |                          |                    |        | 3,069.79   |
| 5-Printing  |        |                       |                              |                                      |                          |                    |        |            |
| Householders  |        | -                     |                              | 13,072.90                            |                          |                    |        | 13,072.90  |
| Ten percenters  |        | -                     |                              | 2,592.73                             |                          |                    |        | 2,592.73   |
| Other printing-related expenses                       |        |                       | 1,530.29                     |                                      |                          |                    |        | 1,530.29   |
| 6-Offices   |        |                       |                              |                                      |                          |                    |        |            |
| Constituency office leases, insurance and utilities   |        | 42,602.80             |                              |                                      |                          |                    |        | 42,602.80  |
| Furniture, furnishing and equipment purchases         |        | 157.50                |                              |                                      |                          |                    |        | 157.50     |
| Equipment rentals                                     |        | 4,362.23              |                              |                                      |                          |                    |        | 4,362.23   |
| Informatics and telecommunication equipment purchases |        | 882.74                |                              | 1,786.53                             |                          |                    |        | 2,669.27   |
| Telecommunication services                            |        | 3,541.10              |                              | 6,992.15                             |                          |                    |        | 10,533.25  |
| Repairs and maintenance                               |        | 5.38                  |                              |                                      |                          |                    |        | 5.38       |
| Postage and courier services                          |        | 1,463.96              |                              |                                      |                          |                    |        | 1,463.96   |
| Materials and supplies                                |        | 3,636.14              |                              | 807.91                               |                          |                    |        | 4,444.05   |
| Training  |        |                       | 46.62                        |                                      |                          |                    |        | 46.62      |
|   | Total  |                       | 318,419.63                   | 110,954.52                           | 43.50                    | 13.50              | 1.00   | 429,374.15 |

STATUS: Active - Member throughout fiscal year; **DE** - Deceased; **NR** - Not re-elected; **NE** - Newly elected; **NSR** - Not seeking re-election; **RS** - Resigned; **NEB** - Newly elected in by-election